

Sacred Heart Primary School

Annual School Community Meeting 2022



Agenda

Welcome and Prayer

Minutes

Parish Report

Sacred Heart School Advisory Council Annual Meeting

- 1. Chairperson's report
- 2. Treasurer's report
- 3. Election of SAC members for 2023

P & F Association Annual General Meeting

- 1. President's & Treasurer's report
- 2. Election of P & F Executive and committee members for 2023

Principal's Report

Prayer

Christ, teacher and Lord
Bless all in this school
As we seek to end our year
With the grace you so generously provide.

We affirm all the positive moments

Of insight, of the excitement of learning,

Of accomplishment, of creativity,

Of laughter, of a sense of community.

We give thanks for the students And the leaders, teachers, assistants and office staff

And all who have contributed To this year of nurturing and growth.

We recognise the times of struggle, Of difficult work, of misunderstanding, Even of failure – we give these To you for transformation, So they can become the seeds That will find fertile soil.

As we head towards the conclusion of our year,

May we take with us the knowledge that
You will keep us all in your embrace
So we may

Continue in the ongoing discovery of You. AMEN.

Acknowledgement of Country

We, at Sacred Heart Primary School are honoured to be on Whadjuk Noongar Boodjar, the land of the Whadjuk Noongar people.

We acknowledge the First Australians, The Aboriginal and Torres Strait Islander People, as the Traditional Custodians of this land that we live, work and gather on.

We recognise their resilience and strength, and respect their ongoing contribution to our community and their connection to the land and waters, which continue to play an important part in the lives of Aboriginal and Torres Strait Islander People today.

We pay our utmost respect to them and their cultures; and all Elders, past, present and emerging.



Minutes 2021

SACRED HEART SCHOOL THORNLIE 2020 ANNUAL COMMUNITY MEETING MINUTES: 24 November 2021

MEETING OPENED: 7.01pm **75 attendees and 2 apologies**

OPENING PRAYER AND ACKNOWLEDGMENT OF COUNTRY: Steve Gibbs

1. BOARD CHAIRPERSON'S REPORT

Report was presented at the meeting

2. BOARD TREASURER'S REPORT

- Report was presented at the meeting
- School Fees for 2021 no increase. Increase in Amenities K-2 to reflect change in billing stationary booklists.

DESCRIPTION	2021	2022
Annual Tuition Fee		
• 1 Pre Primary / Primary Child	1411	1440
• 2 Pre Primary / Primary Children	1129	2592
• 3 Pre Primary / Primary Children	847	3456
Kindergarten Tuition Fee	775	792
Amenity Fee		
• Kindergarten (speech \$70)	345	351
• Pre Primary (OT - \$50)	495	510
• Year 1	460	475
• Year 2	513	505
• Year 3-5	390	395
P & F Levy		
Annual Fee per Family	100	100
Building Levy		
Annual Fee per Family	283	285

1. PRINCIPAL'S REPORT

Principal's Report was tabled at the meeting

2. ELECTION OF 2021 BOARD MEMBERS

Renomination – Michelle Brissett

3. P & F REPORT INCLUDING TREASURER'S REPORT

- Report was presented at the Meeting
- Election of 2021 Committee

President	Nadene Rowe
Vice President	Lauren Cunnane
Treasurer	Serena Li Pan Koh
Secretary	ТВА

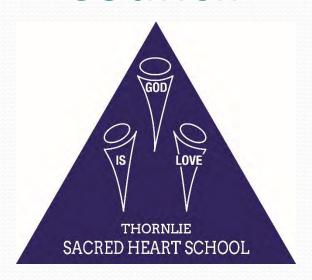
4. GENERAL BUSINESS

 Announcement of staff allocation and farewell and thank you to staff leaving us at the end of this year.

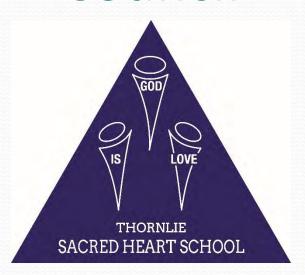
5. NEXT MEETING

The Next Annual Community Meeting is Wednesday 23 November 2022

MEETING CLOSED: 7.36pm



Parish Report 2022



Chairperson's Report 2022

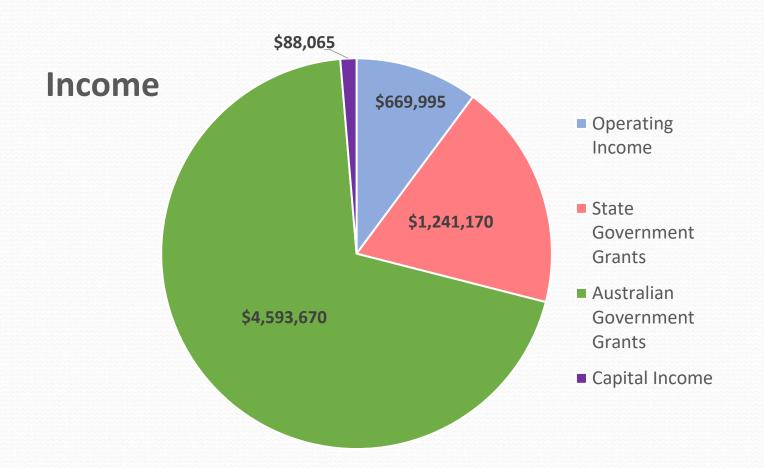


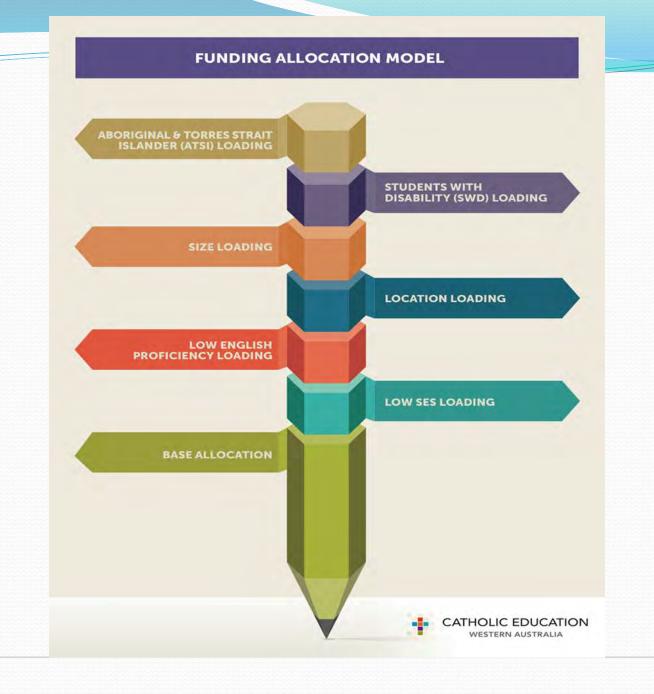
Treasurer's Report 2022

Initial Budget Sacred Heart Primary School

2023

RECURRENT INCOME			RECURRENT EXPENDITURE	
Operating Income	200			
Fees and Charges	\$	579,268	Employee Benefits	\$ 6,181,302
Other Student Charges	\$	194,010	Curriculum and Departmental	\$ 205,000
Discounts & Concessions	-\$	173,163	Finance	\$ <u>-</u>
Other Recurrent Income	\$	69,880	Administration and General	\$ 360,230
	\$	669,995	Operating Leases	\$ 10,000
State Government Grants				\$ 6,756,532
State Government Grants per Capita	\$	966,787		
Intensive Support Needs	\$	274,383	Property Maintenance and utilities	\$ 356,464
	\$	1,241,170		
			Depreciation	\$ 410,000
Australian Government Grants				
Australian Government Grants	\$	4,515,613		
Australian Government Grants (Other)	\$	78,057		
	\$	4,593,670		
CAPITAL INCOME				
Capital Income	\$	88,065		
	\$	88,065		
TRADING INCOME			TRADING EXPENSES	
Early Learning Centre	\$	534,850	Early Learning Centre	\$ 622,177
OSHC	\$	608,467	OSHC	\$ 485,171
Canteen	\$	50,000	Canteen	\$ 46,400
Uniform & Other	\$	2,650	Uniform Purchases	\$ 150
	\$	1,195,967		\$ 1,153,898
TOTAL INCOME	\$	7,788,867	TOTAL EXPENSES	\$ 8,676,894
Deficit before depreciation	-\$	478,027		
Deficit after depreciation	-\$	888,027		





State Government Funding 2023

- State Government funding for schools comes through
 - Per Capita Funding
 - Students with Disabilities (SWD) Funding
- The budget has assumed a 2.5% decrease in State Government Funding per capita
- State Funding per capita is:

Primary \$1,956 per student Kindergarten \$2,937 per student

- Total Per Capita funding is \$899,892
- Our state SWD funding is \$341,278

Enrolments

	Kindy	Pre-Primary to Year 6	Total
2021	54	396	450
2022	54	396	450
2023 (predicted)	44	394	438

Fees for 2023

Sacred Heart Primary School has an approved an overall <u>5% Fee</u> reduction for 2023.

The following changes will apply:

- Tuition Fees will decrease by 7.5%
- Amenities Fee will decrease by 6%
- The Stationery Levy (Year 1) and Speech Screening Fee (Kindy)
 have increased by \$10 each to accommodate increases in charges
 to the school
- All other school fees will remain the same
- The School Advisory Council has endorsed these changes for 2023

SCHOOL FEE COMPARISON 2022/2023

DESCRIPTION	2022	2023
Annual Tuition Fee		
1 Pre Primary / Primary Child	\$1,440	\$1,332
2 Pre Primary / Primary Child	\$1,152	\$1,065.60
3 Pre Primary / Primary Child	\$864	\$799.20
Kindergarten Tuition Fee	\$792	\$713
Amenity Fee		
Kindergarten (Speech \$80)	\$351	\$345
Pre Primary (OT Fee \$60)	\$510	\$490
Year 1	\$475	\$465
Year 2	\$505	\$485
Years 3 - 5	\$395	\$375
Year 6 (Graduation Fee \$70)	\$465	\$445
P & F Levy - Annual fee per family)	\$100	\$100
Building Levy - Annual Fee per Family	\$285	\$285



Election of School Advisory Council Members

Nominations:

Louise Frisina

Allarice Barendilla

Verginia Serdev-Patterson

SCHOOL ADVISORY COUNCIL MEMBER ELECTION

No election is required for 2023.

Annual Community Meeting P&F Presentation 2022



SACRED HEART SCHOOL, THORNLIE

Parents & Friends Association

The purpose of the P&F Association at Sacred Heart

- Strive to develop a school community, consisting of parents, teachers and students, which reflects a true Christian ethos;
- Work closely with the School's Principal and teachers to achieve common goals for the good of the children;
- Encourage all parents to enjoy the exciting experience of their children's formal school years by active
 participation and personal involvement in the school programs;
- Provide a healthy forum for ideas and discussion on any relevant issue that will benefit the education of the children;
- Where necessary, conduct fund-raising to provide additional resources for the benefit of the children or to assist teachers in their professional work.

Events and Activities

Term One

✓ Easter Egg Raffle

Term Two

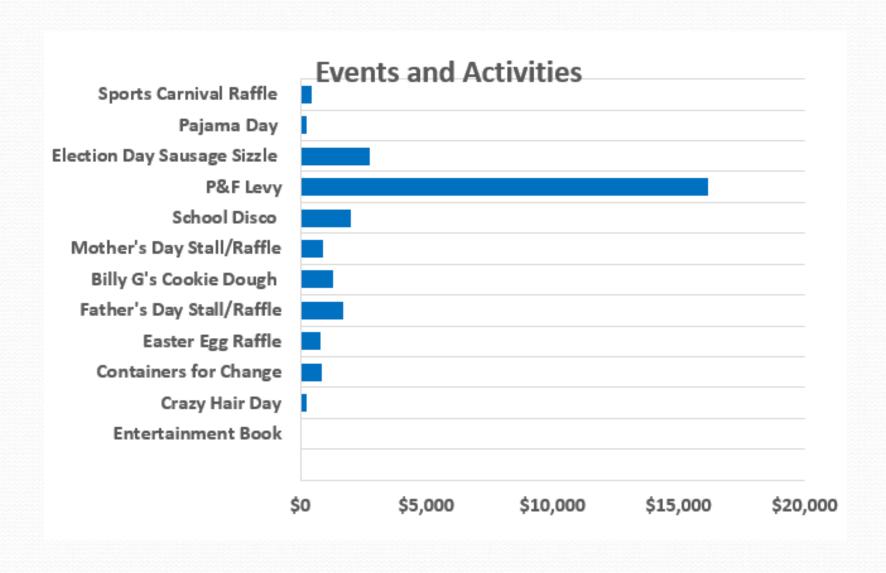
- ✓ Mother's Day Stall
- ✓ Mother's Day Raffle
- ✓ Sacred Heart Day
- ✓ Election Day Sausage Sizzle
- ✓ Crazy Hair Day

Term Three

- ✓ Father's Day Stall
- ✓ Father's Day Raffle
- ✓ Pajama Day
- ✓ Sports Carnival Raffle

Term Four

- ✓ World Teacher's Day
- ✓ Christmas Raffle
- ✓ Cookie Dough Fundraiser
- ✓ School Disco



Direction of Levy and Additional Funds Raised

• \$1,848.00 P&F Affiliation Fee (462 students)

• \$1,620.00 Contribution towards Year 6 Graduation Dinner

• \$255.00 Replacement element for the popcorn machine

\$95.00 World Teacher's Day

• \$27.00 General Expenses

\$89,950.00 New Playground

• \$221.60 Music Concert

• \$188.00 Sacred Heart Day

\$1,600.00 received in Forest Lakes Vouchers through the My School Rules Program. \$440.00 has been used leaving \$1,160.00 left with an expiry date of 30th June 2023.

Our bank balance as of 14th November 2022 is:

\$41,900.03

From 2023 the P&F will operate under the new Terms of Reference developed by CEWA.

Thank you!

- P&F Committee and ALL Association Members who attended our meetings.
- Our Principal Steve Gibbs, all Teachers and School Staff.
- The many people who supported the P&F throughout the year.
- The P&F's success is only possible because of the combined efforts of all involved.

P&F Association Levy 2023

The P&F Levy will remain unchanged from last year at:

\$100 per family.

2022 P&F Election

Nominations have been received for the following positions:

President: TBA

Vice President: TBA

Treasurer: TBA

Secretary: TBA

The above are appointed to the P&F Executive Committee for 2023

Committee Member Nominations:

There is no need for a formal election. Positions will remain vacant until 2023.

P&F Presentation 2022

Our first Event for 2023 is...

The Evening on the Green

To be held 10 February 2023

Sacred Heart School



Principal's Report

Principal's Report **Key Performance Indicators 2021**

- At the conclusion of the 2021 school year six staff members left the school.
- Staffing qualifications were as follows; Diplomas of Education (7), Bachelor degrees (16) Masters of Education (6).
- Student attendance in 2020 was at an average rate of 92.31% with this being spread relatively evenly across most year levels but with PP having 88.8%.
- Graduating Year 6 students went on to attend 16 different secondary schools with the majority (42 students) attending a Catholic school, 12 going on to a DET school and the remainder attending another Private school.

DATA FROM NAPLAN TESTING

NO NAPLAN RESULTS FOR 2020. THE BELOW IS STUDENTS MEETING THE MINIMUM STANDARD IN 2021

Year	Reading	Writing	Spelling	Grammar & Punctuation	Numeracy
Three	100%	100%	96.5%	98%	100%
Five	93.5%	93.5%	95%	85%	91%

DATA FROM NAPLAN TESTING

THE BELOW IS STUDENTS MEETING THE MINIMUM STANDARD IN 2022

Year	Reading	Writing	Spelling	Grammar & Punctuation	Numeracy
Three	95%	97%	92%	96%	95%
Five	93.5%	95%	95%	96%	95%

Whole Staff Professional Development 2022

- Religious Education Social Justice
- Talk 4 Writing –Ongoing coaching
- Aboriginal Perspectives
- Science of Reading
- Pre-Lit, Initial-Lit and PLD Spelling

Improvements 2022

- Tree lopping and trimming
- Roofing repairs
- Alarm upgrades
- Paving repairs
- Roof access points upgraded
- Upgrade to all window locks and flyscreens
- Air conditioning upgrades
- Front garden beds
- New Playground

2022 Activities

- Interschool sports events
- Virtual assemblies
- Podcasting
- Luna
- Interschool Digitech Challenge
- Catholic Performing Arts Festival Shield Winner for Liturgical Dance

2023 Learning Focii

- Consistent and school wide approach to literacy, continuing consolidation of Talk 4 Writing
- Case management model and Pastoral Care Team continued
- Continued implementation of Origo maths
- Implementation of consistent approach to Reading in K-2 and Spelling in 3-6

2023 Works

- Replacement of the school playground equipment around perimeter of the oval
- Replace turf outside Year 6
- Refurbish gazebo
- Upgrades to Year 1/2 outdoor area
- Continue CDP process

Staffing 2023 - Classroom Teachers

Three Year Old Kindergarten Mrs Simone Bradford

Kindergarten Mrs Sheena Doutch

Mrs Nicola Wladyka

Pre Primary Mrs Sarah Pesce

Mrs Debbie Cannell

Year 1 Miss Josephine Barbera

Mrs Michelle Connolly

Year 2 Ms Joanne Hodgson

Ms Dee Gevaux

Year 3 Mrs Anita Urquhart/Mrs Jessica Curulli

Mrs Klara Wiryadinata

Year 4 Mrs Catherine Brunt

Mrs Lani Denholm

Year 5 Mrs Amanda Win

Mrs Roxanne D'Amato

Year 6 Miss Marlee Snaauw

Mrs Kate Poole

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Staffing 2023 - Support Teachers

Science/STEM Mrs Ivana Zdravic/Mrs Thea Hurba

Music/Dance Mrs Christina Vinci

Physical Education Mr Braid Bouffler

Auslan Mrs Louise Cushen

Library/Health Mrs Annie Gerhardy

Maths Support Mrs Thea Hurba

Literacy Support Mrs Malissa Kelly

Mrs Emanuela Fragapane

Coordinator of Professional Learning Mrs Emanuela Fragapane

Inclusion Support Centre Teachers Mrs Liz O'Sullivan (Head of ISC)

Mrs Fleur Coy

Miss Olivia Mead

Admin release Mrs Jessica Curulli

Staffing 2022 - Classroom Education Assistants

Kindergarten Ms Lena Williams

Mrs Emma Pereira

Pre Primary Mrs Claudia Therkelsen

Miss Sarah Savill

Year 1 Mrs Sandra Maguire

Mrs Sue Bianchini

Year 2 Mrs Carolyn Hambley

Year 3 Mr Rene Dragon

Staffing 2023 – ISC Education Assistants

Mrs Rafeea Abdul Muhusin

Mrs Mahwash Admad

Mrs Alisha Campbell

Miss Cortni Cooper

Miss Olivia Cooper

Miss Erin Di Dio

Mrs Monica Doherty-Bigara

Mrs Hannah Harn

Ms Emma Harvey

Miss Mackenzie Henderson

Ms Margaret Johnstone

Mrs Jaswinder Kaur

Miss Bethany Longden

Miss Polly Redburn

Mrs Bhawana Sharma

Ms Clare Stott

Miss Tamsyn Trouchet

Mrs Di Warny

Staffing 2023 – OSHC / ELC

Early Learning Centre and Early Years Kindy

Amanda McCorkill Children's Services Director

Brianna Jones Assistant Director

Megan Rowland Assistant Director

Kaitlyn Du Toit Educational Leader

Simone Bradford Early Childhood Teacher

Chloe Acason Qualified Educator

Paige Weyell Qualified Educator

Tanamas Jaijong Educator

Gryffin Nicholas Educator

Gemma Reynolds Relief Qualified Educator

Romaine Pavey Relief Qualified Educator

Staffing 2023 – OSHC / ELC

Outside School Hours Care

Amanda McCorkill Children's Services Director

Rebecca Wates Co-Ordinator

Cathryn Pudney Assistant Co-Ordinator

Kaitlyn Du Toit Educational Leader

Donna Mollison Qualified Educator

Lauren Harpur Qualified Educator

Florina De Ruiter Educator

Makayla Duckworth Relief Qualified Educator

Staffing 2023 – Administration / Ancillary

Principal Mr Steve Gibbs

Assistant Principal Mr Shane Landers

Assistant Principal TBA

Administration Assistants Mrs Margaret O'Neill

Mrs Chloe O'Leary

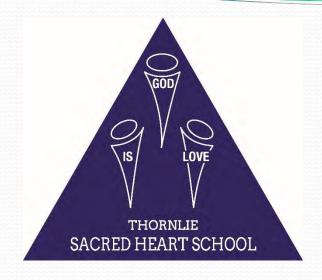
Finance Officer Mrs Lindy Munnings

Library Technician Mrs Laura Stilwell

Grounds Mr Barry Jones / Mr Michael Ross

Canteen Mrs Abigail Ladyman

School Counsellor Mrs Sharlene Epis



Thank you for attending our Annual School Community Meeting